

**PHILIPPINE DEPOSIT INSURANCE CORPORATION  
APP Supplemental Procurement Plan for CY 2019**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adal Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of collapsible tables and folding chairs	GSD	Negotiated - Small Value Procurement/ Shopping	August - September 2019				2019 COB	42 900 00	42 900 00		Additional collapsible tables and foldable chairs are needed for the establishment of the Command Center safety equipment will be used for the building renovation project and the battenes for the UHF handheld radio for the OP Staff and closed-in security Request for budget realignment approved per memo dated July 25 2019
2	Procurement of various semi-expendable items spider strap adjustable cervical collar support CPR face shield safety helmets safety shoes safety goggles reflectorized vest rubber boots ear plugs and dust protector	GSD	Negotiated - Small Value Procurement/ Shopping	August - September 2019				2019 COB	48 070 00	48 070 00		
3	Procurement of battenes for UHF handheld radio	GSD	Negotiated - Small Value Procurement/ Shopping	August - September 2019				2019 COB	9 000 00	9 000 00		
<b>Grand Total Amount</b>									<b>99,970 00</b>			

**DEFINITION**

1 PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions

2 PROJECT (BESF) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

3 PMO/End User Unit as proponent of program or project

4 Mode of Procurement competitive bidding and alternative methods including selective bidding direct contracting repeat order shopping and negotiated procurement.

5 Schedule for Each Procurement Activity Major procurement activities (advertising/posting submission and receipt/Opening of bids award of contract contract signing)

6 Source of Funds whether GoP Foreign Assisted or Special Purpose Fund

7 Estimated Budget Agency approved estimate of project/program costs

8 Remarks brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents and especially those posted at the PhilGeps

Breakdown into MOOE and CO for tracking purposes aligned with budget documents

Any remark that will help GPPB track programs and projects

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